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| **HTA Natural Resources Program - Project Matrix Form** |

**Submitting Organization Name:** \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

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| **Please complete columns 1 to 4 as a requirement of the HTA Application. If awarded, column 5 is to be completed after your project is done and submitted with your final report.** | | | | |
| IMPACT **What will be different if you successfully implement this project? Please relate this to one or more of the goals of the HTA Natural Resources strategic initiative listed on page 1 of the RFP.** | 1. **ACTION**   **List the activities, milestones, and major elements of your project.** | **3. TIMEFRAME**  **List the key dates of your project.** | **4. PROPOSED MEASURES OF SUCCESS**  **How will you be able to tell if your outcome was met?**  Include the total # of Hawai‘i residents and visitors impacted by the project; the metric of evaluation you will use (surveys, interviews, etc.); and the actual numbers (i.e. # of physical amenities added/renovated; # of native resources to be re-introduced; # of volunteers).  **How much will you do (quantity) and how well will you do it (quality)?** | **5. ACTUAL MEASURES OF SUCCESS**  **Complete this column once you finish your project. This will be submitted with your final report.**  **Did you meet your outcome?**  **How much did you do (quantity) and how well did you do it (quality)?** |
|  |  |  |  | **TO BE COMPLETED WITH YOUR FINAL REPORT** |